

CUSTOMER STORY

HPCM (Hyperion Profitability and Cost Management)

Oracle Hyperion Profitability and Cost Management identifies the drivers of cost and profitability and empowers users to improve resource alignment. It leverages Oracle Essbase for faster, more powerful multidimensional analysis.

Tentive Solutions has implemented the first Management Ledger driven HPCM application in the Benelux.



Industry:

Global bank (Top 50 worldwide).

Context:

The application is used to allocate costs down to the Business Line and Product detail and allows contribution analysis visualising the different cost elements.

Driver:

Costs are distributed across the model using drivers (% , m2, ..) or by using a consumption units / tariffs mechanism. Also variances against actuals are also visualised.

Implementation partners:

Tentive, Erik de Rouck - CHC

Management Ledger



+400
Cost Activities



+1
Billion

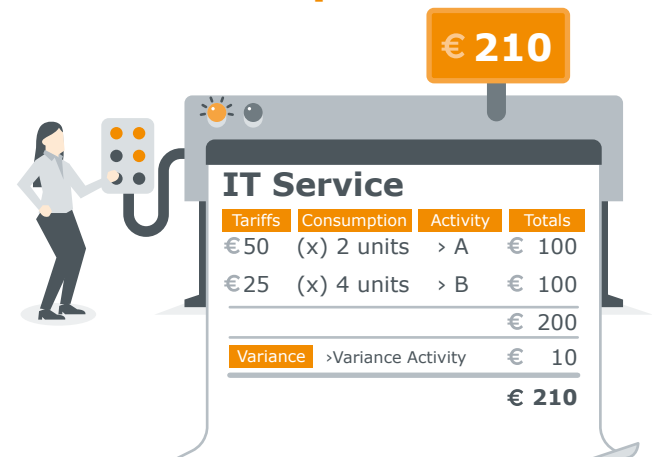


+300
Calculation Rules

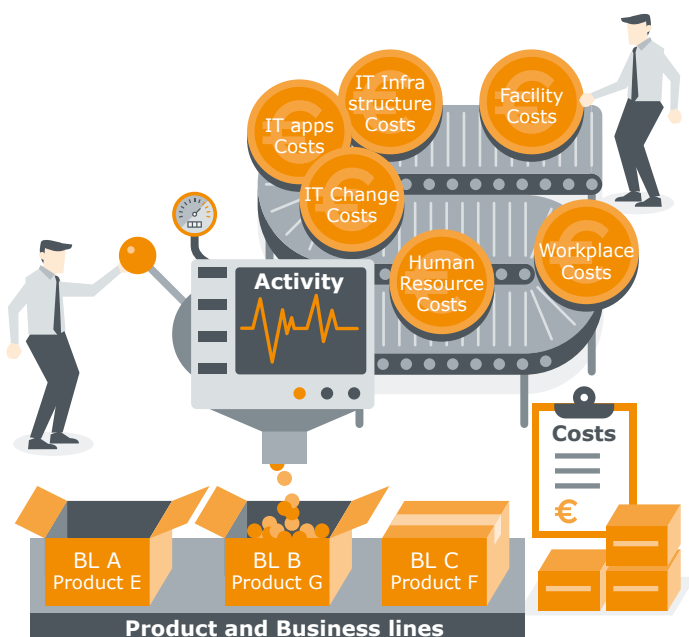


+300
Allocation Drivers

Tariffs Example



Process



Advantages

- ✓ Complete Cost Allocation to Product and Business Lines
- ✓ Process Efficiency
- ✓ Model creation in HPCM is a matter of weeks
- ✓ Application Maintenance
- ✓ Financial Insights

